

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S770810) RUTF - DAS Utility Services

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 259,560	\$ 259,560	\$ 264,180	\$ 264,180
Disposition of Resources				
Intra-State Transfers	\$ 218,862	\$ 235,125	\$ 238,125	\$ 238,125
Gov Fund Type Transfers - Other Agenc	0	24,435	26,055	26,055
Reversions	40,698	0	0	0
Total Disposition of Resources	\$ 259,560	\$ 259,560	\$ 264,180	\$ 264,180